

## ***Village of Almont – Performance Dashboard***



FISCAL STABILITY	Prior	Current	Progress
Fund Reserves (% of General Fund)	25.1%	27.8%	↑
OPEB Unfunded Liability	\$1,698,988	\$1,085,786	↑
MERS Funding Level	77.7%	75.8%	↓
Debt Burden Per Capita	\$1420	\$1390	↑
Road Funding From General Fund	0%	0%	No Change
Collaborative Partnership Initiatives	3	5	↑

PUBLIC SAFETY	Prior	Current	Progress
Violent Crimes per Thousand	4.6	6.0	↓
Property Crimes per Thousand	13.66	7.5	↑
Traffic Injuries and Fatalities	21	21	No Change

ECONOMIC STRENGTH	Prior	Current	Progress
Percent of Community with Access To High-Speed Broadband	100%	100%	No Change
Percent of Community Age 25+ with a Bachelor Degree or Higher	14.8%	17.4%	↑
Average Age of Critical Infrastructure	43	44	↓
Businesses Connected to High-Speed Fiber Optic Infrastructure in Industrial Park	2	2	No Change

QUALITY OF LIFE	Prior	Current	Progress
Miles of Sidewalks and Non-Motorized Trails per Mile of Local Roads-	0.55	0.55	No Change
% of Budget Committed to Parks	1.7%	1.7%	No Change
Availability of Curbside Recycling	85%	85%	No Change
Acres of Park per Thousand Residents	37	37	No Change



- Indicates Improvement in a Specified Area



- Indicates a Decrease in Performance

**No Change – Indicates Little to No Significant change**

**Village of Almont  
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